

IUVSTA Budget 2015-proposal

Euro	2010/2013	2014/201€	2014	2014 final	2015	2016	final expected
Income:							
Subscriptions (share value of 150 € per year)	62100	65250	21750	21967,62	21450	21750	65167,62
Interest	25700	24784	6000	9325,46	6000		15325,46
Visual Aids	500	0		-250	0		-250
Donation (from IVC-19-Paris)* transfer from general fund	30000	30000	40000	40000	0	30000	70000
Total income	118300	120034	67750	71043,08	27450		150243,1
Expenditure:							
Publications	6500	6000	2000	1407,26	2000		3407,26
Educational Activities	20000	20000	5000	2500	5000	2500	10000
Workshops/Schools	60000	60000	24000	24000	30000	18000	72000
World Transfer Program	10000	10000	10000	0	10000	0	10000
Officers discretionary expenses and travel	12000	6000	2000	2059,6	2000	2000	6059,6
Scientific and technical directorate	2000	2000	1000	900	1000	100	2000
Liability insurance for IUVSTA president	1000	984	328	327,75	328	328	983,75
ICSU/NGO-UNESCO	2000	2000	800	500	800	800	2100
Bank charges, taxes, commitments, miscellaneous	4000	4000	2000	102,13	4000	200	4302,13
Accountant for tax fillings	800	2250	750	605	750	750	2105
IUVSTA Prize		6800	0				6800
transfer to general fund			19872				
Total expenditures	118300	120034	67750	32401,74	55878		119757,7
IUVSTA prize 2016							
Prize Fund (for previous donations)	48270						