

IUVSTA Budget 2015-approved-AGM-Graz-19-04-2015

| Euro | 2010/2013 | 2014/201€ | 2014 | 2014 final | 2015 | 2016 | final expected |
|---|---------------|---------------|-------|-----------------|--------------|-------|-----------------|
| Income: | | | | | | | |
| Subscriptions (share value of 150 € per year) | 62100 | 65250 | 21750 | 21967,62 | 21450 | 21750 | 65167,62 |
| Interest | 25700 | 24784 | 6000 | 9325,46 | 6000 | | 15325,46 |
| Visual Aids | 500 | 0 | | -250 | 0 | | -250 |
| Donation (from IVC-19-Paris)* transfer from general fund | 30000 | 30000 | 40000 | 40000 | 0 | 30000 | 70000 |
| Total income | 118300 | 120034 | 67750 | 71043,08 | 27450 | | 150243,1 |
| Expenditure: | | | | | | | |
| Publications | 6500 | 6000 | 2000 | 1407,26 | 2000 | | 3407,26 |
| Educational Activities | 20000 | 20000 | 5000 | 2500 | 5000 | 2500 | 10000 |
| Workshops/Schools | 60000 | 60000 | 24000 | 24000 | 30000 | 18000 | 72000 |
| World Transfer Program | 10000 | 10000 | 10000 | 0 | 10000 | 0 | 10000 |
| Officers discretionary expenses and travel | 12000 | 6000 | 2000 | 2059,6 | 2000 | 2000 | 6059,6 |
| Scientific and technical directorate | 2000 | 2000 | 1000 | 900 | 1000 | 100 | 2000 |
| Liability insurance for IUVSTA president | 1000 | 984 | 328 | 327,75 | 328 | 328 | 983,75 |
| ICSU/NGO-UNESCO | 2000 | 2000 | 800 | 500 | 800 | 800 | 2100 |
| Bank charges, taxes, commitments, miscellaneous | 4000 | 4000 | 2000 | 102,13 | 4000 | 200 | 4302,13 |
| Accountant for tax fillings | 800 | 2250 | 750 | 605 | 750 | 750 | 2105 |
| IUVSTA Prize | | 6800 | 0 | | | | 6800 |
| transfer to general fund | | | 19872 | | | | |
| Total expenditures | 118300 | 120034 | 67750 | 32401,74 | 55878 | | 119757,7 |
| IUVSTA prize 2016 | | | | | | | |
| Prize Fund (for previous donations) | 48270 | | | | | | |