IUVSTA Budget 2017-proposal

Euro	**2014/2016**	2017/2019		2017 - Budget	**2017 realized**
			initial investment		
Income:					
Subscriptions (share value of 150 € per year)	**65.250**	**65250**		21750	20527,59
Interest	**24.784**	**25000**		8333	8287,9
Visual Aids	**0**				
Company engagements		**10000**		5000	
Donation (from IVC)	**30.000**	**40000**		0	
transfer from general fund		**51150**		**24384**	
Total income	**120.034**	**191.400**		**59.467**	**28.815**
Expenditure:					
Publications	**6.000**	**6000**		2000	1305,82
Educational Activities	**20.000**	**24000**		8000	6400
Workshops/Schools	**60.000**	**80000**		**30000**	20500
World Transfer Program	**10.000**				
Officers discretionary expenses and travel	**6.000**	**12000**		4000	2537,41
Scientific and technical directorate	**2.000**	**3000**		1000	
Liability insurance for IUVSTA president	**984**	**1000**		333	327,75
ICSU/NGO-UNESCO	**2.000**	**2000**		500	500
Bank charges, taxes, commitments, miscellaneous	**4.000**	**4000**		1333	1079,64
Accountant for tax fillings	**2.250**	**2400**		800	605
IUVSTA Prize	**6.800**	**10000**		0	
transfer to general fund					
IUVSTA summit		**20000**	**15000**		
recruitment new societies		**1000**	**1000**		
Website		**6000**	**6000**	**4000**	1668,47
Communication Plan		**3000**	**3000**	**2000**	
Awards: Students, Graduates, Specific conf awards		**15000**	**10000**	5000	
unexpected expenses		**2000**		500	
Total expenditures	**120.034**	**191.400**	**35.000**	**59.467**	**34.924**