

## Proposed budget for 2020 (euro)

	2020/2022 voted	2020
<b>Income:</b>		
Subscriptions (share value of 150 € per y	61924	19500
Interest	18000	6000
Visual Aids		
Donation (Welch Award)*	39000	13000
Company engagements	10000	0
Donation (from IVC)	45000	41600
Transfer from general fund	75000	0
<b>Total income</b>	<b>248 924</b>	<b>80 100</b>
<b>Expenditure:</b>		
Communication	8000	2000
Educational Activities/Webinars	22000	10000
Workshops/Schools	120000	39000
Officers discretionary expenses and travel	14000	4300
Scientific and technical directorate		
Liability insurance for IUVESTA president	1000	333
ICSU/NGO-UNESCO	2000	600
Bank charges, taxes, commitments, misc	4000	1267
Accountant for tax fillings	2750	600
IUVSTA Prize	14000	0
IUVSTA highlights	10000	3300
Welch-IUVSTA award	39000	13000
Ebara-IUVSTA award	4500	0
integration new societies	2000	700
communication plan		
unexpected expenses	5000	5000
website		
recruitment new societies		
<b>Total expenditure</b>	<b>248 250</b>	<b>80 100</b>