

Budget 2019 (euro)

	2019 proposal	2019 Realized
Income:		
Subscriptions (share value of 150 € per year)	20000	19227,09
Interest	7000	6495,52
Remboursement Beckaert	0	15000
Visual Aids		
Donations (Welch, Ebara)	13000	18856,7
Company engagements	6500	0
Donation (from IVC)	40000	0
Transfer from general fund	8479	0
Total income	94 979	59 579,31
Expenditure:		
Communication	2200	968,14
Educational Activities	8000	7867,5
Workshops/Schools	30000	12000
World Transfer Program		
Officers discretionary expenses and travel	6000	3181,98
Scientific and technical directorate		
Liability insurance for IUVESTA president	333	327,75
ICSU/NGO-UNESCO	1000	510
Bank charges, taxes, commitments, miscellar	1800	1254,96
Accountant for tax fillings	645,5	605
IUVESTA Prize	10000	8099,78
transfer to general fund		
IUVESTA summit	2000	1259
recruitment new societies		
Website	2000	0
Communication Plan		
Awards: Ebara, Students, Specific conf award	29000	16648
unexpected expenses	2000	0
Total expenditure	94 979	52 722,11