

Budget for 2021 (euro)				ECM134
			2020/2022 voted	2021
<b>Income:</b>				
Subscriptions (share value of 150 € per year)			61924	20000
Interest			18000	6000
Donation (Welch Award, Elsevier)			39000	13000
Company engagements			10000	0
Donation (from IVC)			45000	0
Transfer from general fund			75000	39453
<b>Total income</b>			<b>248924</b>	<b>78453</b>
<b>Expenditure:</b>				
Communication (website)			8000	3000
Educational Activities/Webinars			22000	8000
Workshops/Schools			120000	21000
Officers discretionary expenses and travel			14000	3000
Liability insurance for IUVSTA president			1000	333
ICSU/NGO-UNESCO			2000	600
Bank charges, taxes, commitments, miscel			4000	1400
Accountant for tax fillings			2750	620
IUVSTA Prize			14000	0
IUVSTA highlights			10000	10000
Welch-IUVSTA award			39000	13000
Ebara-IUVSTA award			4500	0
Grant VASCAA Elsevier			0	2000
integration new societies			2000	1500
International year IYBSSD 2022			0	10000
unexpected expenses			5000	4000
Transfer to general fund			0	
<b>Total expenditure</b>			<b>248250</b>	<b>78453</b>