

Budget for 2020 (euro)				
			2020	2020 realized
Income:				
Subscriptions (share value of 150 € per year)			19500	20467,32
Interest			6000	5455,43
Donation (Welch Award, Elsevier)			13000	15000
Company engagements			0	0
Donation (from IVC)			41600	41640,47
Transfer from general fund			0	35176,69
Total income			80100	117740
Expenditure:				
Communication (website)			3000	3097,71
Educational Activities/Webinars			10000	0
Workshops/Schools			38000	12000
Officers discretionary expenses and travel			4300	390,6
Liability insurance for IUVSTA president			333	327,75
ICSU/NGO-UNESCO			600	520
Bank charges, taxes, commitments, miscellaneous			1267	1436,43
Accountant for tax fillings			600	605
IUVSTA Prize			0	0
IUVSTA highlights			3300	0
Welch-IUVSTA award			13000	13000
Ebara-IUVSTA award			0	0
Grant VASCAA Elsevier			0	0
integration new societies			700	0
International year IYBSSD 2022				0
unexpected expenses			5000	2461,04
Transfer to general fund			0	
Total expenditure			80100	33839