

IUVSTA Budget 2014-proposal

Euro	2010/2013	2014/201€	2014
Income:			
Subscriptions (share value of 150 € per year)	62100	65250	21750
Interest	25700	24784	6000
Visual Aids	500	0	
Donation (from IVC-19-Paris)* transfer from general fund	30000	30000	40000 *
Total income	118300	120034	67750
Expenditure:			
Publications	6500	6000	2000
Educational Activities	20000	20000	5000
Workshops/Schools	60000	60000	24000
World Transfer Program	10000	10000	10000
Officers discretionary expenses and travel	12000	6000	2000
Scientific and technical directorate	2000	2000	1000
Liability insurance for IUVSTA president	1000	984	328
ICSU/NGO-UNESCO	2000	2000	800
Bank charges, taxes, commitments, miscellaneous	4000	4000	2000
Accountant for tax fillings	800	2250	750
IUVSTA Prize		6800	0
transfer to general fund			19872
Total expenditures	118300	120034	67750
IUVSTA prize 2016			
Prize Fund (for previous donations)	48270		