IUVSTA Budget 2016-proposed-Braga

Euro	2010/2013	**2014/2016**	2014	**2014 final**	2015	**2015-final**	**2016**	2016-final	**final expected**
Income:									
Subscriptions (share value of 150 € per year)	62100	**65250**	21750	**21967,62**	21450	**18934,94**	**21750**		**62652,56**
Interest	25700	**24784**	6000	**9325,46**	6000	**9970,5**	**9500**		**28795,96**
Visual Aids	500	**0**		**-250**					**-250**
Donation (from IVC-19+IVC20)*	30000	**30000**	40000	**40000**	0		**30000**		**70000**
transfer from general fund									
Total income	118300	**120034**	67750	**71043,08**	27450	**28905,44**	**61250**	0	**161198,52**
Expenditure:									
Publications	6500	**6000**	2000	**1407,26**	2000	**0**	**4000**		**5407,26**
Educational Activities	20000	**20000**	5000	**2500**	5000	**2000**	**15500**		**20000**
Workshops/Schools	60000	**60000**	24000	**24000**	30000	**18000**	**30000**		**72000**
World Transfer Program	10000	**10000**	10000	**0**	10000	**0**	**10000**		**10000**
Officers discretionary expenses and travel	12000	**6000**	2000	**2059,6**	2000	**1682,88**	**2000**		**5742,48**
Scientific and technical directorate	2000	**2000**	1000	**900**	1000	**0**	**100**		**1000**
Liability insurance for IUVSTA president	1000	**984**	328	**327,75**	328	**327,75**	**328**		**983,5**
ICSU/NGO-UNESCO	2000	**2000**	800	**500**	800	**500**	**800**		**1800**
Bank charges, taxes, commitments, miscellar	4000	**4000**	2000	**102,13**	4000	**37,88**	**4000**		**4140,01**
Accountant for tax fillings	800	**2250**	750	**605**	750	**605**	**750**		**1960**
IUVSTA Prize		**6800**	0				**6800**		**6800**
transfer to general fund			19872						
Total expenditures	118300	**120034**	67750	**32401,74**	55878	**23153,51**	**74278**	0	**129833,25**
IUVSTA prize 2016									
Prize Fund (for previous donations)	48270								