

IUVSTA Budget for triennium 2017/2019

Euro	2010/2013	2014/2016	2017/2019	initial investment	
Income:					
Subscriptions (share value of 150 € per year)	62.100	<b>65.250</b>	<b>65250</b>		
Interest	25.700	<b>24.784</b>	<b>25000</b>		
Visual Aids	500	<b>0</b>			
Company engagements				<b>10000</b>	
Donation (from IVC)	30.000	<b>30.000</b>	<b>40000</b>		
<b>transfer from general fund</b>				<b>51150</b>	
Total income	118.300	<b>120.034</b>	<b>191.400</b>		
Expenditure:					
Publications	6.500	<b>6.000</b>	<b>6000</b>		
Educational Activities	20.000	<b>20.000</b>	<b>24000</b>		
Workshops/Schools	60.000	<b>60.000</b>	<b>80000</b>		
<b>World Transfer Program</b>	10.000	<b>10.000</b>			
Officers discretionary expenses and travel	12.000	<b>6.000</b>	<b>12000</b>		
Scientific and technical directorate	2.000	<b>2.000</b>	<b>3000</b>		
Liability insurance for IUVSTA president	1.000	<b>984</b>	<b>1000</b>		
ICSU/NGO-UNESCO	2.000	<b>2.000</b>	<b>2000</b>		
Bank charges, taxes, commitments, miscellar	4.000	<b>4.000</b>	<b>4000</b>		
Accountant for tax fillings	800	<b>2.250</b>	<b>2400</b>		
<b>IUVSTA Prize</b>		<b>6.800</b>	<b>10000</b>		
transfer to general fund					
IUVSTA summit				<b>20000</b>	<b>15000</b>
recruitment new societies				<b>1000</b>	<b>1000</b>
Website				<b>6000</b>	<b>6000</b>
Communication Plan				<b>3000</b>	<b>3000</b>
Awards: Students, Graduates, Specific conf awards				<b>15000</b>	<b>10000</b>
unexpected expenses				<b>2000</b>	
Total expenditures	118.300	<b>120.034</b>	<b>191.400</b>	<b>35.000</b>	156.400

IUVSTA prize 2016

Prize Fund (for previous donations)

48.270