

<b>IUVSTA Budget 2014-proposal</b>			
Euro	2010/2013	2014/2016	2014
<b>Income:</b>			
Subscriptions (share value of 150 € per year)	62100	<b>65250</b>	<b>21750</b>
Interest	25700	<b>24784</b>	<b>6000</b>
Visual Aids	500	<b>0</b>	
Donation (from IVC-19-Paris)* transfer from general fund	30000	<b>30000</b>	<b>40000</b>
<b>Total income</b>	<b>118300</b>	<b>120034</b>	<b>67750</b>
<b>Expenditure:</b>			
Publications	6500	<b>6000</b>	<b>2000</b>
Educational Activities	20000	<b>20000</b>	<b>5000</b>
Workshops/Schools	60000	<b>60000</b>	<b>24000</b>
World Transfer Program	10000	<b>10000</b>	<b>10000</b>
Officers discretionary expenses and travel	12000	<b>6000</b>	<b>2000</b>
Scientific and technical directorate	2000	<b>2000</b>	<b>1000</b>
Liability insurance for IUVSTA president	1000	<b>984</b>	<b>328</b>
ICSU/NGO-UNESCO	2000	<b>2000</b>	<b>800</b>
Bank charges, taxes, commitments, miscellaneous	4000	<b>4000</b>	<b>2000</b>
Accountant for tax fillings	800	<b>2250</b>	<b>750</b>
IUVSTA Prize		<b>6800</b>	<b>0</b>
transfer to general fund			<b>19872</b>
<b>Total expenditures</b>	<b>118300</b>	<b>120034</b>	<b>67750</b>
<b>IUVSTA prize 2016</b>			
Prize Fund (for previous donations)	48270		